



2012-2013 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles 1,390

Student Data

Fall 2012 PK-12 Enrollment	2,049
Fall 2012 K-12 Fall Enrollment	2,049
Fall 2012 State Aid Fall Enrollment	2,102.12
Open Enrolled Students Rec'd	0
Home School ADM	21.00
December 2012 Federal Child Count	394
% Special Needs Students	19.2%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	7.2%
District Attendance Rate	88.1%
Student to Staff Ratio	12.6
Number of Graduates	73
Students Transported	1,543

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,620.530	1,799.402
9-12	312.936	395.142
Total	1,933.466	2,194.544

Cost per ADM*

Educational Funds	\$10,271
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Teaching Staff Data

Average Teacher Salary	\$37,059
Avg Years of Experience	11.1
% with Advanced Degrees	19.1%
Certified Instructional Staff	162.0
Classroom Staff	1.0

Accountability Data

Reading % Proficient/Advanced	34.65 %
Math % Proficient/Advanced	21.64 %
4-year Cohort Graduation Rate	56.8 %
High School Completion Rate	55.15 %

State Aid

General Aid*	\$9,294,111
Special Education	\$1,732,776
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$11,026,887

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,277,409
Capital Outlay	\$414,062
Special Education	\$654,187
Pension	\$22,036
Impact Aid	\$9,987,437

American College Test (ACT) *

English	15.1
Math	16.7
Reading	17.4
Science	17.6
Composite Score	16.9
Number Tested	55

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$91,982,100
Owner Occupied	\$9,371,269
Other Non-Ag/Utilities	\$11,359,289
Total	\$112,712,658

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,708,236	\$344,544	\$240,311	\$34,131	Impact Aid	\$9,756,745	
County	\$2,764	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,437,601	\$0	\$1,732,776	\$0	Capital Projects	\$8,025	\$14,603,464
Federal	\$5,397,100	\$24,612	\$905,280	\$0	Food Service	\$977,118	\$1,188,787
Total	\$16,545,701	\$369,156	\$2,878,367	\$34,131	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,418,801	\$0	\$1,592,820	\$25,000
PK Instruction	\$0	\$0	\$219,949	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$0	\$0	\$704,021	\$0
Administration Services	\$1,753,702	\$0	\$245,686	\$0
Fiscal Services	\$359,540	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$415,288	\$0	\$0
Operation/Maint. Services	\$2,862,154	\$0	\$0	\$0
Transportation Services	\$1,059,638	\$0	\$64,136	\$0
Other Support Services	\$419,226	\$0	\$0	\$0
Community Services	\$295,096	\$0	\$0	\$0
Non-Programmed	\$12,140	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$440,619	\$0	\$0	\$0
Total Expenditures	\$17,620,916	\$415,288	\$2,826,612	\$25,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,078,876	\$2,164,076	\$214,043	\$1,027,246	\$552,380	\$0
PK Instruction	\$167,129	\$41,875	\$5,346	\$5,599	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,513,156	\$419,165	\$1,026,093	\$402,038	\$91,686	\$3,748
Administration Service	\$1,207,146	\$357,032	\$290,611	\$88,623	\$13,719	\$42,256
Fiscal Services	\$207,535	\$65,961	\$61,079	\$23,437	\$0	\$1,528
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$15,018,751	\$0
Operation/Maint. Services	\$1,219,992	\$292,660	\$1,100,122	\$249,379	\$0	\$0
Transportation Services	\$473,628	\$115,030	\$45,594	\$489,522	\$0	\$0
Other Support Services	\$582,994	\$151,824	\$232,578	\$620,614	\$0	\$20,003
Community Services	\$179,860	\$35,908	\$34,447	\$44,882	\$0	\$0
Non-Programmed	\$0	\$12,140	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$219,365	\$29,125	\$108,015	\$74,711	\$0	\$9,404
Total Expenditures	\$13,849,681	\$3,684,796	\$3,117,928	\$3,026,051	\$15,676,536	\$76,939

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.