



2012-2013 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles 148

Student Data

Fall 2012 PK-12 Enrollment	829
Fall 2012 K-12 Fall Enrollment	829
Fall 2012 State Aid Fall Enrollment	836.00
Open Enrolled Students Rec'd	74
Home School ADM	39.00
December 2012 Federal Child Count	103
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	26.7%
District Dropout Rate	0.8%
District Attendance Rate	96.7%
Student to Staff Ratio	15.0
Number of Graduates	66
Students Transported	738

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	559.036	577.633
9-12	241.445	249.830
Total	800.481	827.463

Cost per ADM*

Educational Funds \$7,172

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,325
Avg Years of Experience	14.6
% with Advanced Degrees	7.1%
Certified Instructional Staff	55.2
Classroom Staff	0.0

State Aid

General Aid*	\$2,128,682
Special Education	\$305,802
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$184,725
Total State Aid	\$2,619,209

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.29 %
Math % Proficient/Advanced	74.06 %
4-year Cohort Graduation Rate	93.94 %
High School Completion Rate	96.97 %

Ending Fund Balance

General	\$1,959,763
Capital Outlay	\$552,692
Special Education	\$23,853
Pension	\$158,911
Impact Aid	\$0

American College Test (ACT) *

English	21.5
Math	22.0
Reading	23.3
Science	23.6
Composite Score	22.8
Number Tested	53

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$126,506,942
Owner Occupied	\$205,056,036
Other Non-Ag/Utilities	\$69,050,318
Total	\$400,613,296

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Tri-Valley School District 49-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,291,405	\$1,180,241	\$563,327	\$118,027	Impact Aid	\$0	
County	\$47,291	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$2,302,730	\$0	\$490,527	\$0	Capital Projects	\$0	
Federal	\$150,114	\$121	\$151,929	\$12	Food Service	\$388,138	\$403,420
Total	\$4,791,541	\$1,180,362	\$1,205,783	\$118,039	Other Enterprise	\$10,000	\$12,082

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,592,516	\$153,118	\$767,926	\$109,162
PK Instruction	\$0	\$0	\$54,824	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$531,615	\$0	\$200,246	\$0
Administration Services	\$460,969	\$0	\$42,043	\$0
Fiscal Services	\$146,596	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$613,005	\$89,450	\$0	\$0
Transportation Services	\$50,722	\$362,112	\$55,310	\$0
Other Support Services	\$34,316	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$90,923
Debt Service	\$0	\$599,000	\$0	\$0
Co-Curricular	\$262,810	\$0	\$0	\$0
Total Expenditures	\$4,692,549	\$1,203,680	\$1,120,349	\$200,086

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,366,901	\$631,917	\$388,127	\$123,804	\$111,880	\$95
PK Instruction	\$42,693	\$11,762	\$0	\$369	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$426,815	\$107,310	\$166,768	\$27,269	\$3,804	(\$105)
Administration Service	\$306,104	\$95,877	\$73,164	\$5,448	\$0	\$22,420
Fiscal Services	\$81,848	\$35,292	\$20,832	\$7,179	\$0	\$1,445
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$183,540	\$92,612	\$250,006	\$56,695	\$89,450	\$30,152
Transportation Services	\$0	\$0	\$468,144	\$0	\$0	\$0
Other Support Services	\$126,857	\$59,621	\$46,507	\$197,096	\$0	\$7,655
Community Services	\$6,650	\$768	\$0	\$4,323	\$0	\$341
Non-Programmed	\$88,640	\$2,283	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$599,000
Co-Curricular	\$127,721	\$17,297	\$84,434	\$28,398	\$0	\$4,961
Total Expenditures	\$3,757,769	\$1,054,739	\$1,497,982	\$450,581	\$205,134	\$665,964

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.