



2012-2013 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles 251

Student Data

Fall 2012 PK-12 Enrollment	187
Fall 2012 K-12 Fall Enrollment	182
Fall 2012 State Aid Fall Enrollment	182.00
Open Enrolled Students Rec'd	2
Home School ADM	6.00
December 2012 Federal Child Count	24
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	58.2%
District Dropout Rate	0.0%
District Attendance Rate	95.3%
Student to Staff Ratio	7.5
Number of Graduates	10
Students Transported	68

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.046	6.046
KG-8	125.706	131.632
9-12	47.630	50.214
Total	179.382	187.892

Cost per ADM*

Educational Funds \$11,082

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,020
Avg Years of Experience	13.7
% with Advanced Degrees	12.0%
Certified Instructional Staff	24.8
Classroom Staff	0.0

State Aid

General Aid*	\$440,931
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$440,931

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	68.54 %
Math % Proficient/Advanced	66.29 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$805,658
Capital Outlay	\$562,631
Special Education	(\$18,463)
Pension	\$11,594
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$173,675,298
Owner Occupied	\$18,248,985
Other Non-Ag/Utilities	\$17,081,173
Total	\$209,005,456

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.311
Owner Occupied	\$5.745
Other Non-Ag/Utilities	\$12.303
Special Education	\$1.400
Capital Outlay	\$1.199
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,020,781	\$252,154	\$284,196	\$60,460	Impact Aid	\$0	
County	\$8,961	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$481,430	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$121,028	\$0	\$0	\$0	Food Service	\$114,039	\$127,836
Total	\$1,632,200	\$252,154	\$284,196	\$60,460	Other Enterprise	\$790	\$1,939

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,024,554	\$51,718	\$245,628	\$38,676
PK Instruction	\$13,475	\$0	\$18,866	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,923	\$3,363	\$23,058	\$1,853
Administration Services	\$186,694	\$0	\$0	\$7,420
Fiscal Services	\$57,745	\$3,400	\$0	\$2,612
Fac./Acquis./Const. Services	\$0	\$53,790	\$0	\$0
Operation/Maint. Services	\$197,352	\$15,199	\$0	\$2,500
Transportation Services	\$58,464	\$14,826	\$3,294	\$0
Other Support Services	\$5,261	\$5,475	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$71,771	\$0	\$0
Co-Curricular	\$51,776	\$5,652	\$0	\$0
Total Expenditures	\$1,669,245	\$225,193	\$290,846	\$53,060

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$892,929	\$317,762	\$67,545	\$82,340	\$0	\$0
PK Instruction	\$9,736	\$3,738	\$18,866	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,496	\$15,614	\$47,633	\$2,585	\$2,868	\$0
Administration Service	\$133,488	\$42,591	\$15,074	\$182	\$0	\$2,779
Fiscal Services	\$44,388	\$14,114	\$329	\$4,635	\$0	\$291
Fac./Acquis./Const. Services	\$0	\$0	\$23,765	\$6,605	\$23,420	\$0
Operation/Maint. Services	\$44,939	\$23,608	\$73,578	\$38,035	\$0	\$34,891
Transportation Services	\$22,237	\$3,259	\$14,703	\$36,384	\$0	\$0
Other Support Services	\$43,194	\$9,038	\$15,146	\$58,261	\$3,843	\$9,091
Community Services	\$1,513	\$116	\$0	\$310	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$71,771
Co-Curricular	\$31,261	\$4,256	\$11,004	\$10,756	\$0	\$150
Total Expenditures	\$1,257,181	\$434,096	\$287,643	\$240,093	\$30,131	\$118,973

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.