

2012-2013 Profile of Viborg-Hurley School District 60-6

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles 207

Student Data

Fall 2012 PK-12 Enrollment	381
Fall 2012 K-12 Fall Enrollment	355
Fall 2012 State Aid Fall Enrollment	357.00
Open Enrolled Students Rec'd	28
Home School ADM	18.96
December 2012 Federal Child Count	50
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	35.8%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.3
Number of Graduates	27
Students Transported	85

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.014	26.043
KG-8	251.379	262.199
9-12	89.132	94.129
Total	365.525	382.371

Cost per ADM*

Educational Funds \$8,252

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,785
Avg Years of Experience	10.6
% with Advanced Degrees	3.2%
Certified Instructional Staff	30.9
Classroom Staff	0.0

State Aid

General Aid*	\$1,079,537
Special Education	\$32,089
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,111,626

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	62.11 %
Math % Proficient/Advanced	64.74 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$796,191
Capital Outlay	\$193,316
Special Education	\$154,684
Pension	\$238,902
Impact Aid	\$0

American College Test (ACT) *

English	21.7
Math	23.6
Reading	21.8
Science	22.6
Composite Score	22.6
Number Tested	20

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$176,240,608
Owner Occupied	\$48,949,384
Other Non-Ag/Utilities	\$19,004,015
Total	\$244,194,007

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$2.789
Pension Fund	\$0.300

Viborg-Hurley School District 60-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,075,642	\$380,142	\$351,633	\$71,284	Impact Aid	\$0	
County	\$20,435	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,116,522	\$0	\$32,089	\$0	Capital Projects	\$0	\$0
Federal	\$95,002	\$0	\$0	\$0	Food Service	\$209,346	\$202,914
Total	\$2,307,601	\$380,142	\$383,722	\$71,284	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,242,661	\$33,414	\$169,417	\$0
PK Instruction	\$35,455	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$153,321	\$9,385	\$100,642	\$0
Administration Services	\$342,505	\$0	\$46,565	\$0
Fiscal Services	\$87,082	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$377,344	\$0	\$0
Operation/Maint. Services	\$439,808	\$65,272	\$0	\$0
Transportation Services	\$87,843	\$146,992	\$1,258	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,280	\$0	\$0	\$42,411
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$133,905	\$0	\$0	\$0
Total Expenditures	\$2,527,860	\$632,407	\$317,882	\$42,411

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,085,037	\$224,537	\$60,443	\$40,731	\$33,414	\$1,329
PK Instruction	\$31,005	\$4,217	\$0	\$233	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,295	\$22,973	\$130,923	\$6,013	\$0	\$145
Administration Service	\$258,826	\$34,561	\$89,143	\$2,617	\$0	\$3,923
Fiscal Services	\$45,000	\$30,635	\$4,715	\$4,548	\$0	\$2,185
Fac./Acquis./Const. Services	\$0	\$0	\$377,344	\$0	\$0	\$0
Operation/Maint. Services	\$113,471	\$20,548	\$346,879	\$24,526	\$0	\$0
Transportation Services	\$1,690	\$222	\$210,478	\$0	\$0	\$23,703
Other Support Services	\$0	\$0	\$197,489	\$5,082	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$39,402	\$5,007	\$0	\$0	\$0	\$3,282
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$67,737	\$11,313	\$38,842	\$9,257	\$0	\$6,756
Total Expenditures	\$1,745,463	\$354,013	\$1,456,256	\$93,007	\$33,414	\$41,323

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.