



2012-2013 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles 330

Student Data

Fall 2012 PK-12 Enrollment	909
Fall 2012 K-12 Fall Enrollment	770
Fall 2012 State Aid Fall Enrollment	771.02
Open Enrolled Students Rec'd	74
Home School ADM	4.00
December 2012 Federal Child Count	126
% Special Needs Students	13.9%
% Eligible for Free/Red. Lunch*	72.9%
District Dropout Rate	0.9%
District Attendance Rate	93.9%
Student to Staff Ratio	13.0
Number of Graduates	48
Students Transported	597

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	119.395	136.407
KG-8	524.704	553.393
9-12	187.719	205.134
Total	831.819	894.934

Cost per ADM*

Educational Funds \$10,135

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,227
Avg Years of Experience	11.2
% with Advanced Degrees	28.2%
Certified Instructional Staff	70.1
Classroom Staff	0.0

State Aid

General Aid*	\$2,784,727
Special Education	\$161,769
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,946,496

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	60.76 %
Math % Proficient/Advanced	66.49 %
4-year Cohort Graduation Rate	97.96 %
High School Completion Rate	96.08 %

Ending Fund Balance

General	\$338,452
Capital Outlay	\$48,737
Special Education	\$339,034
Pension	\$0
Impact Aid	\$15,714,402

American College Test (ACT) *

English	20.1
Math	20.7
Reading	21.3
Science	20.9
Composite Score	20.9
Number Tested	38

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$162,649,078
Owner Occupied	\$40,879,654
Other Non-Ag/Utilities	\$28,169,454
Total	\$231,698,186

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.217
Owner Occupied	\$5.582
Other Non-Ag/Utilities	\$11.954
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,345,094	\$571	\$321,000	\$67,732	Impact Aid	\$4,192,143	
County	\$47,728	\$0	\$828	\$177	Bond Redemption	\$0	\$0
State	\$2,946,245	\$0	\$161,769	\$0	Capital Projects	\$0	\$710,307
Federal	\$1,460,953	\$4,464	\$61,172	\$0	Food Service	\$524,915	\$613,684
Total	\$5,800,020	\$5,035	\$544,769	\$67,910	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,999,176	\$355,321	\$573,571	\$149,351
PK Instruction	\$499,248	\$33,521	\$59,218	\$17,561
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$617,798	\$18,317	\$72,378	\$20,890
Administration Services	\$681,456	\$100	\$0	\$27,209
Fiscal Services	\$173,489	\$16,411	\$0	\$7,268
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$840,736	\$315,990	\$0	\$15,670
Transportation Services	\$287,015	\$54,951	\$2,329	\$5,016
Other Support Services	\$39,578	\$981	\$0	\$11,967
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,289
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$210,292	\$6,798	\$0	\$7,505
Total Expenditures	\$7,348,787	\$802,391	\$707,496	\$276,724

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,263,488	\$1,052,439	\$231,656	\$215,412	\$314,425	\$0
PK Instruction	\$334,818	\$121,711	\$98,630	\$25,905	\$28,483	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$390,206	\$94,123	\$178,635	\$60,884	\$5,534	\$0
Administration Service	\$466,722	\$155,297	\$55,331	\$2,379	\$100	\$28,937
Fiscal Services	\$121,133	\$45,666	\$10,841	\$13,071	\$5,863	\$594
Fac./Acquis./Const. Services	\$0	\$0	\$43,088	\$0	\$667,219	\$0
Operation/Maint. Services	\$289,194	\$93,643	\$381,815	\$54,770	\$295,499	\$57,475
Transportation Services	\$125,146	\$42,379	\$32,284	\$83,384	\$54,951	\$11,166
Other Support Services	\$221,720	\$86,861	\$1,818	\$322,995	\$981	\$31,835
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$13,274	\$1,015	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$142,038	\$18,202	\$35,228	\$24,806	\$4,321	\$0
Total Expenditures	\$5,367,739	\$1,711,336	\$1,069,326	\$803,606	\$1,377,376	\$130,007

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.