



2012-2013 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles 1,320

Student Data

Fall 2012 PK-12 Enrollment	243
Fall 2012 K-12 Fall Enrollment	243
Fall 2012 State Aid Fall Enrollment	244.00
Open Enrolled Students Rec'd	21
Home School ADM	4.00
December 2012 Federal Child Count	17
% Special Needs Students	7.0%
% Eligible for Free/Red. Lunch*	28.8%
District Dropout Rate	0.0%
District Attendance Rate	95.1%
Student to Staff Ratio	10.1
Number of Graduates	22
Students Transported	0

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	154.440	161.130
9-12	77.751	82.911
Total	232.192	244.041

Cost per ADM*

Educational Funds \$10,385

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,995
Avg Years of Experience	19.4
% with Advanced Degrees	24.0%
Certified Instructional Staff	24.0
Classroom Staff	0.0

State Aid

General Aid*	\$662,449
Special Education	\$0
Sparsity	\$32,373
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$694,822

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	89.84 %
Math % Proficient/Advanced	89.06 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$194,482
Capital Outlay	\$525,603
Special Education	\$61,709
Pension	\$0
Impact Aid	\$4,815,289

American College Test (ACT) *

English	20.5
Math	22.4
Reading	22.1
Science	21.3
Composite Score	21.6
Number Tested	19

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$121,488,146
Owner Occupied	\$30,531,604
Other Non-Ag/Utilities	\$29,184,871
Total	\$181,204,621

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Wall School District 51-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$942,322	\$366,933	\$278,363	\$0	Impact Aid	\$2,088,115	
County	\$24,410	\$1,322	\$938	\$0	Bond Redemption	\$0	\$0
State	\$737,795	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$355,151	\$0	\$59,026	\$0	Food Service	\$98,215	\$102,324
Total	\$2,059,678	\$368,256	\$338,327	\$0	Other Enterprise	\$48,027	\$44,110

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,337,952	\$13,599	\$265,255	\$0
PK Instruction	\$0	\$0	\$2,004	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,338	\$0	\$65,026	\$0
Administration Services	\$317,592	\$0	\$6,629	\$0
Fiscal Services	\$69,592	\$4,621	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,123	\$0	\$0
Operation/Maint. Services	\$230,030	\$52,384	\$0	\$0
Transportation Services	\$45,288	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$1,272	\$0
Community Services	\$10,377	\$9,858	\$0	\$0
Non-Programmed	\$218	\$0	\$0	\$0
Debt Service	\$0	\$97,838	\$0	\$0
Co-Curricular	\$151,368	\$104,289	\$0	\$0
Total Expenditures	\$2,319,755	\$290,712	\$340,187	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,084,326	\$322,589	\$165,562	\$36,960	\$6,337	\$1,033
PK Instruction	\$452	\$55	\$720	\$777	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,045	\$33,076	\$40,740	\$22,930	\$81	\$1,492
Administration Service	\$184,909	\$55,158	\$41,899	\$5,927	\$0	\$36,328
Fiscal Services	\$43,525	\$19,608	\$4,206	\$5,685	\$0	\$1,188
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$8,123	\$0
Operation/Maint. Services	\$92,464	\$25,518	\$117,085	\$35,774	\$11,573	\$0
Transportation Services	\$0	\$0	\$45,288	\$0	\$0	\$0
Other Support Services	\$33,833	\$7,207	\$10,976	\$50,002	\$0	\$1,578
Community Services	\$35,964	\$3,446	\$4,777	\$10,262	\$9,858	\$37
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$218
Debt Service	\$0	\$0	\$0	\$0	\$0	\$97,838
Co-Curricular	\$80,030	\$10,416	\$34,131	\$22,452	\$91,403	\$17,224
Total Expenditures	\$1,679,548	\$477,073	\$465,384	\$190,769	\$127,375	\$156,936

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.