



2012-2013 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Student Data

Fall 2012 PK-12 Enrollment	174
Fall 2012 K-12 Fall Enrollment	159
Fall 2012 State Aid Fall Enrollment	159.00
Open Enrolled Students Rec'd	28
Home School ADM	6.00
December 2012 Federal Child Count	39
% Special Needs Students	22.4%
% Eligible for Free/Red. Lunch*	64.8%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	7.8
Number of Graduates	9
Students Transported	91

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.316	14.659
KG-8	100.737	106.000
9-12	53.418	56.866
Total	168.471	177.524

Cost per ADM*

Educational Funds \$13,052

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,571
Avg Years of Experience	16.9
% with Advanced Degrees	21.7%
Certified Instructional Staff	22.2
Classroom Staff	0.0

State Aid

General Aid*	\$593,655
Special Education	\$79,904
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$673,559

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	67.07 %
Math % Proficient/Advanced	67.07 %
4-year Cohort Graduation Rate	81.82 %
High School Completion Rate	90 %

Ending Fund Balance

General	\$74,761
Capital Outlay	\$407,865
Special Education	\$12,321
Pension	\$0
Impact Aid	\$541,671

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$54,158,873
Owner Occupied	\$16,729,649
Other Non-Ag/Utilities	\$17,475,399
Total	\$88,363,921

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$478,617	\$214,892	\$128,805	\$0	Impact Aid	\$251,580	
County	\$16,183	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$620,115	\$0	\$79,904	\$0	Capital Projects	\$0	\$0
Federal	\$171,411	\$3,718	\$20,066	\$0	Food Service	\$103,945	\$127,445
Total	\$1,286,326	\$218,610	\$228,775	\$0	Other Enterprise	\$1,375	\$1,758

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$985,043	\$65,642	\$153,647	\$0
PK Instruction	\$0	\$0	\$4,474	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,181	\$0	\$69,133	\$0
Administration Services	\$188,462	\$904	\$0	\$0
Fiscal Services	\$146,043	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,083	\$0	\$0
Operation/Maint. Services	\$175,898	\$35,586	\$0	\$0
Transportation Services	\$92,662	\$76,217	\$1,101	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4,415	\$0	\$0
Co-Curricular	\$73,890	\$10,743	\$0	\$0
Total Expenditures	\$1,864,180	\$240,591	\$228,355	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$790,340	\$260,696	\$38,343	\$73,192	\$38,806	\$2,954
PK Instruction	\$0	\$0	\$4,474	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,472	\$35,818	\$89,240	\$4,654	\$0	\$130
Administration Services	\$114,288	\$33,449	\$22,253	\$284	\$904	\$18,188
Fiscal Services	\$96,578	\$35,208	\$11,566	\$2,162	\$0	\$528
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,083	\$0
Operation/Maint. Services	\$65,501	\$13,702	\$76,240	\$28,078	\$16,086	\$11,877
Transportation Services	\$69,279	\$13,385	\$5,892	\$42,945	\$32,191	\$6,289
Other Support Services	\$41,468	\$5,097	\$168	\$78,180	\$0	\$2,533
Community Services	\$1,375	\$188	\$0	\$195	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,415
Co-Curricular	\$37,572	\$5,031	\$17,464	\$12,936	\$10,743	\$886
Total Expenditures	\$1,357,873	\$402,574	\$265,640	\$242,626	\$145,813	\$47,800

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.