



2012-2013 Profile of Waverly School District 14-5

319 Mary Place, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2012 PK-12 Enrollment	205
Fall 2012 K-12 Fall Enrollment	189
Fall 2012 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	77
Home School ADM	5.00
December 2012 Federal Child Count	20
% Special Needs Students	9.8%
% Eligible for Free/Red. Lunch*	26.5%
District Dropout Rate	1.0%
District Attendance Rate	96.5%
Student to Staff Ratio	10.9
Number of Graduates	12
Students Transported	148

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.175	15.414
KG-8	120.151	123.377
9-12	65.871	69.395
Total	201.197	208.186

Cost per ADM*

Educational Funds \$8,241

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,382
Avg Years of Experience	12.2
% with Advanced Degrees	0.0%
Certified Instructional Staff	18.8
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	68.22 %
Math % Proficient/Advanced	76.64 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	92.31 %

State Aid

General Aid*	\$652,489
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$652,489

* Includes special one-time allocations.

Ending Fund Balance

General	\$955,822
Capital Outlay	\$685,273
Special Education	\$138,142
Pension	\$115,747
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$148,514,651
Owner Occupied	\$17,854,807
Other Non-Ag/Utilities	\$4,445,287
Total	\$170,814,745

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.356
Owner Occupied	\$5.823
Other Non-Ag/Utilities	\$12.470
Special Education	\$1.200
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.140

*District has opted out of General Fund levy

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$739,149	\$418,579	\$203,854	\$21,946	Impact Aid	\$0	
County	\$22,554	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$702,120	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$70,833	\$2,622	\$0	\$0	Food Service	\$103,833	\$102,889
Total	\$1,534,657	\$421,201	\$203,854	\$21,946	Other Enterprise	\$5,650	\$6,788

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$769,063	\$87,586	\$122,830	\$0
PK Instruction	\$43,059	\$0	\$2,100	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,602	\$0	\$18,636	\$0
Administration Services	\$198,392	\$0	\$0	\$0
Fiscal Services	\$87,565	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$158,479	\$109,173	\$0	\$0
Transportation Services	\$151,507	\$64,400	\$0	\$0
Other Support Services	\$0	\$1,045	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,586	\$0	\$0
Co-Curricular	\$112,930	\$18,308	\$0	\$0
Total Expenditures	\$1,573,597	\$317,097	\$143,565	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$648,158	\$105,381	\$110,480	\$40,844	\$74,615	\$0
PK Instruction	\$37,891	\$5,168	\$2,100	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$35,970	\$7,805	\$26,726	\$736	\$0	\$0
Administration Services	\$117,294	\$28,014	\$10,177	\$2,348	\$0	\$40,558
Fiscal Services	\$52,362	\$6,125	\$21,917	\$7,161	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$48,508	\$6,114	\$63,101	\$55,155	\$94,773	\$0
Transportation Services	\$67,521	\$5,328	\$22,325	\$56,334	\$64,400	\$0
Other Support Services	\$33,212	\$2,516	\$2,582	\$63,788	\$0	\$1,836
Community Services	\$5,250	\$402	\$276	\$860	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$36,586
Co-Curricular	\$56,242	\$9,605	\$28,828	\$36,563	\$0	\$0
Total Expenditures	\$1,102,408	\$176,458	\$288,512	\$263,789	\$233,788	\$78,980

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.