



## 2012-2013 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

### Student Data

Fall 2012 PK-12 Enrollment	558
Fall 2012 K-12 Fall Enrollment	539
Fall 2012 State Aid Fall Enrollment	540.00
Open Enrolled Students Rec'd	57
Home School ADM	4.00
December 2012 Federal Child Count	74
% Special Needs Students	13.3%
% Eligible for Free/Red. Lunch*	32.1%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	14.8
Number of Graduates	45
Students Transported	242

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.830	19.245
KG-8	364.006	377.018
9-12	145.584	154.410
<b>Total</b>	<b>528.420</b>	<b>550.673</b>

### Cost per ADM\*

Educational Funds \$6,839

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,582
Avg Years of Experience	20.2
% with Advanced Degrees	12.8%
Certified Instructional Staff	37.3
Classroom Staff	0.5

### State Aid

General Aid*	\$1,221,908
Special Education	\$13,559
Sparsity	\$0
Reorganization Incentive	\$24,000
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,259,467</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	83.51 %
Math % Proficient/Advanced	86.38 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$1,757,079
Capital Outlay	\$2,085,196
Special Education	\$49,198
Pension	\$112,212
Impact Aid	\$0

### American College Test (ACT) \*

English	20.3
Math	20.9
Reading	21.5
Science	21.4
Composite Score	21.2
Number Tested	41

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$160,301,857
Owner Occupied	\$82,019,100
Other Non-Ag/Utilities	\$83,872,159
<b>Total</b>	<b>\$326,193,116</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.443
Bond Redemption	\$0.797
Pension Fund	\$0.300

## Webster Area School District 18-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,666,368	\$886,816	\$460,055	\$92,532	Impact Aid	\$0	
County	\$40,845	\$1,561	\$727	\$155	Bond Redemption	\$61,626	\$64,980
State	\$1,314,090	\$0	\$13,559	\$0	Capital Projects	\$5	\$47,719
Federal	\$159,077	\$110,076	\$1,717	\$367	Food Service	\$217,644	\$226,218
<b>Total</b>	<b>\$3,180,380</b>	<b>\$998,453</b>	<b>\$476,059</b>	<b>\$93,054</b>	Other Enterprise	\$8,710	\$8,846

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,736,976	\$104,522	\$485,354	\$70,182
PK Instruction	\$7,966	\$0	\$6,399	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,667	\$22,657	\$57,610	\$5,572
Administration Services	\$312,561	\$30,000	\$726	\$12,753
Fiscal Services	\$77,380	\$3,961	\$0	\$2,595
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$207,248	\$187,796	\$0	\$6,162
Transportation Services	\$327,079	\$53,564	\$7,770	\$0
Other Support Services	\$0	\$13,232	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,500
Debt Service	\$0	\$282,396	\$0	\$0
Co-Curricular	\$208,235	\$18,346	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,046,112</b>	<b>\$716,474</b>	<b>\$557,859</b>	<b>\$104,764</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,560,799	\$445,782	\$232,208	\$166,971	\$0	\$120
PK Instruction	\$6,819	\$1,147	\$6,399	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,782	\$20,390	\$95,766	\$21,073	\$0	\$495
Administration Services	\$224,066	\$72,309	\$18,352	\$1,444	\$0	\$39,868
Fiscal Services	\$44,671	\$22,837	\$14,496	\$1,645	\$0	\$287
Fac./Acquis./Const. Services	\$0	\$0	\$4,447	\$0	\$43,272	\$0
Operation/Maint. Services	\$116,709	\$33,035	\$149,517	\$81,055	\$20,690	\$199
Transportation Services	\$0	\$0	\$379,848	\$8,566	\$0	\$0
Other Support Services	\$62,299	\$19,923	\$4,992	\$133,668	\$13,232	\$5,336
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$7,500	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$347,376
Co-Curricular	\$106,874	\$12,570	\$70,512	\$34,004	\$0	\$2,620
<b>Total Expenditures</b>	<b>\$2,246,519</b>	<b>\$627,993</b>	<b>\$976,537</b>	<b>\$448,426</b>	<b>\$77,194</b>	<b>\$396,301</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.