



2012-2013 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

Fall 2012 PK-12 Enrollment	315
Fall 2012 K-12 Fall Enrollment	281
Fall 2012 State Aid Fall Enrollment	281.00
Open Enrolled Students Rec'd	14
Home School ADM	8.00
December 2012 Federal Child Count	32
% Special Needs Students	10.2%
% Eligible for Free/Red. Lunch*	45.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	12.2
Number of Graduates	13
Students Transported	153

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	35.692	35.692
KG-8	217.120	226.219
9-12	53.560	57.331
Total	306.373	319.243

Cost per ADM*

Educational Funds \$8,904

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,735
Avg Years of Experience	19.3
% with Advanced Degrees	10.7%
Certified Instructional Staff	25.7
Classroom Staff	0.0

State Aid

General Aid*	\$547,929
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$547,929

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	71.52 %
Math % Proficient/Advanced	64.24 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$948,547
Capital Outlay	\$897,930
Special Education	\$647,838
Pension	\$72,955
Impact Aid	\$0

American College Test (ACT) *

English	20.4
Math	21.1
Reading	19.4
Science	22.5
Composite Score	20.9
Number Tested	10

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$318,469,607
Owner Occupied	\$26,632,936
Other Non-Ag/Utilities	\$14,005,536
Total	\$359,108,079

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.805
Owner Occupied	\$4.867
Other Non-Ag/Utilities	\$10.423
Special Education	\$0.900
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

Wessington Springs School District 36-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,298,753	\$990,808	\$316,263	\$69,027	Impact Aid	\$0	
County	\$33,110	\$437	\$146	\$32	Bond Redemption	\$739	\$800
State	\$782,982	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$126,676	\$0	\$0	\$0	Food Service	\$157,943	\$158,542
Total	\$2,241,521	\$991,245	\$316,408	\$69,059	Other Enterprise	\$21,834	\$37,798

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,148,028	\$166,335	\$249,499	\$44,724
PK Instruction	\$0	\$0	\$1,128	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,492	\$6,724	\$32,626	\$4,088
Administration Services	\$259,326	\$28,894	\$24,163	\$9,123
Fiscal Services	\$74,738	\$2,375	\$0	\$2,671
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$166,769	\$317,679	\$0	\$3,660
Transportation Services	\$98,553	\$101,229	\$1,878	\$1,473
Other Support Services	\$12,267	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30	\$0	\$0	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$93,302	\$23,443	\$0	\$2,467
Total Expenditures	\$1,989,506	\$694,403	\$309,293	\$68,207

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,021,894	\$329,036	\$54,600	\$195,438	\$0	\$7,617
PK Instruction	\$19,855	\$4,695	\$401	\$998	\$0	\$170
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,337	\$26,633	\$69,954	\$6,914	\$2,648	\$1,444
Administration Services	\$178,802	\$65,907	\$23,811	\$12,229	\$0	\$40,758
Fiscal Services	\$44,896	\$19,978	\$11,441	\$2,741	\$0	\$728
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$80,224	\$18,640	\$319,932	\$54,260	\$14,999	\$53
Transportation Services	\$59,356	\$8,880	\$49,074	\$39,802	\$45,996	\$26
Other Support Services	\$43,049	\$22,707	\$29,086	\$75,969	\$0	\$0
Community Services	\$10,721	\$1,451	\$0	\$634	\$0	\$0
Non-Programmed	\$0	\$30	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$48,525
Co-Curricular	\$56,753	\$6,813	\$17,778	\$32,490	\$0	\$5,377
Total Expenditures	\$1,587,887	\$504,770	\$576,077	\$421,475	\$63,643	\$104,698

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.