



2012-2013 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Student Data

Fall 2012 PK-12 Enrollment	1,291
Fall 2012 K-12 Fall Enrollment	1,291
Fall 2012 State Aid Fall Enrollment	1,302.32
Open Enrolled Students Rec'd	131
Home School ADM	13.72
December 2012 Federal Child Count	180
% Special Needs Students	13.9%
% Eligible for Free/Red. Lunch*	21.5%
District Dropout Rate	0.4%
District Attendance Rate	96.3%
Student to Staff Ratio	16.2
Number of Graduates	87
Students Transported	943

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	895.711	926.540
9-12	337.901	354.185
Total	1,233.613	1,280.725

Cost per ADM*

Educational Funds \$6,388

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,475
Avg Years of Experience	13.8
% with Advanced Degrees	36.1%
Certified Instructional Staff	79.9
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	75.63 %
Math % Proficient/Advanced	76.22 %
4-year Cohort Graduation Rate	85.15 %
High School Completion Rate	93.55 %

State Aid

General Aid*	\$4,167,437
Special Education	\$401,204
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$4,568,641

* Includes special one-time allocations.

Ending Fund Balance

General	\$2,878,247
Capital Outlay	\$526,608
Special Education	\$330,125
Pension	\$569,604
Impact Aid	\$0

American College Test (ACT) *

English	23.4
Math	22.3
Reading	23.1
Science	23.6
Composite Score	23.2
Number Tested	66

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$98,434,203
Owner Occupied	\$264,505,377
Other Non-Ag/Utilities	\$68,295,443
Total	\$431,235,023

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.063
Pension Fund	\$0.300

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,754,749	\$1,309,015	\$638,246	\$130,684	Impact Aid	\$0	
County	\$63,087	\$0	\$0	\$0	Bond Redemption	\$891,363	\$884,060
State	\$4,407,732	\$0	\$401,304	\$0	Capital Projects	\$0	\$0
Federal	\$197,475	\$83,126	\$271,626	\$106	Food Service	\$594,644	\$591,287
Total	\$7,423,042	\$1,392,141	\$1,311,176	\$130,790	Other Enterprise	\$149,577	\$130,473

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,619,699	\$274,439	\$742,244	\$100,046
PK Instruction	\$0	\$0	\$73,434	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$681,487	\$13,102	\$321,501	\$0
Administration Services	\$760,796	\$1,632	\$99,478	\$0
Fiscal Services	\$194,583	\$2,398	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$171,463	\$0	\$0
Operation/Maint. Services	\$1,099,657	\$3,648	\$0	\$0
Transportation Services	\$404,607	\$124,110	\$36,619	\$0
Other Support Services	\$18,050	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$77	\$0	\$0	\$44,440
Debt Service	\$0	\$853,189	\$0	\$0
Co-Curricular	\$294,522	\$45,694	\$0	\$0
Total Expenditures	\$7,073,478	\$1,489,675	\$1,273,275	\$144,486

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,208,281	\$717,779	\$344,842	\$402,587	\$62,938	\$0
PK Instruction	\$57,112	\$15,083	\$0	\$1,238	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$594,466	\$113,471	\$244,816	\$53,602	\$5,102	\$4,633
Administration Services	\$572,469	\$187,967	\$47,762	\$21,424	\$0	\$32,284
Fiscal Services	\$127,999	\$34,530	\$23,855	\$9,747	\$0	\$850
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$31,680	\$139,783	\$0
Operation/Maint. Services	\$343,179	\$98,048	\$534,792	\$73,444	\$3,190	\$50,653
Transportation Services	\$206,424	\$36,417	\$79,239	\$100,804	\$124,110	\$18,341
Other Support Services	\$214,118	\$55,749	\$27,402	\$292,880	\$0	\$19,188
Community Services	\$89,796	\$10,348	\$10,645	\$19,669	\$0	\$16
Non-Programmed	\$41,282	\$3,158	\$77	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,737,249
Co-Curricular	\$178,168	\$23,556	\$59,517	\$65,375	\$13,061	\$538
Total Expenditures	\$5,633,294	\$1,296,106	\$1,372,947	\$1,072,450	\$348,184	\$1,863,752

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.