



## 2012-2013 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

### Student Data

Fall 2012 PK-12 Enrollment	125
Fall 2012 K-12 Fall Enrollment	114
Fall 2012 State Aid Fall Enrollment	114.00
Open Enrolled Students Rec'd	1
Home School ADM	4.00
December 2012 Federal Child Count	7
% Special Needs Students	5.6%
% Eligible for Free/Red. Lunch*	34.2%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	10.2
Number of Graduates	12
Students Transported	23

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.206	10.993
KG-8	73.652	76.386
9-12	36.708	38.709
<b>Total</b>	<b>120.566</b>	<b>126.088</b>

### Cost per ADM\*

Educational Funds \$10,839

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,848
Avg Years of Experience	17.5
% with Advanced Degrees	40.0%
Certified Instructional Staff	12.2
Classroom Staff	0.0

### State Aid

General Aid*	\$321,006
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$321,006</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	84.75 %
Math % Proficient/Advanced	93.22 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$662,099
Capital Outlay	\$267,506
Special Education	\$233,288
Pension	\$3,746
Impact Aid	\$0

### American College Test (ACT) \*

English	22.2
Math	25.2
Reading	22.2
Science	21.5
Composite Score	22.9
Number Tested	10

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$120,619,936
Owner Occupied	\$8,948,817
Other Non-Ag/Utilities	\$4,862,973
<b>Total</b>	<b>\$134,431,726</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.627
Owner Occupied	\$6.293
Other Non-Ag/Utilities	\$13.477
Special Education	\$1.000
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## White Lake School District 01-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$662,033	\$117,842	\$132,872	\$39,343	Impact Aid	\$0	
County	\$15,834	\$0	\$0	\$0	Bond Redemption	\$620	\$0
State	\$507,471	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$63,687	\$0	\$0	\$0	Food Service	\$76,731	\$80,505
<b>Total</b>	<b>\$1,249,025</b>	<b>\$117,842</b>	<b>\$132,872</b>	<b>\$39,343</b>	Other Enterprise	\$16,232	\$18,580

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$624,406	\$3,556	\$54,315	\$27,131
PK Instruction	\$22,851	\$0	\$0	\$1,221
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,495	\$0	\$25,240	\$2,425
Administration Services	\$117,837	\$658	\$0	\$5,280
Fiscal Services	\$49,553	\$2,900	\$0	\$1,970
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$136,885	\$74,439	\$0	\$281
Transportation Services	\$58,036	\$0	\$0	\$758
Other Support Services	\$715	\$0	\$0	\$0
Community Services	\$12,399	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$225	\$0	\$0
Co-Curricular	\$65,502	\$1,233	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,141,680</b>	<b>\$83,011</b>	<b>\$79,555</b>	<b>\$39,067</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$549,207	\$118,569	\$14,633	\$26,861	\$138	\$0
PK Instruction	\$20,398	\$2,756	\$0	\$918	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,330	\$7,360	\$30,263	\$997	\$0	\$210
Administration Services	\$96,130	\$13,048	\$6,292	\$3,677	\$0	\$4,629
Fiscal Services	\$32,958	\$10,847	\$5,742	\$4,001	\$0	\$877
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$44,715	\$8,161	\$89,901	\$17,673	\$36,989	\$14,165
Transportation Services	\$13,011	\$2,401	\$19,328	\$17,470	\$0	\$6,585
Other Support Services	\$16,961	\$5,018	\$291	\$58,292	\$0	\$658
Community Services	\$15,522	\$2,156	\$12,399	\$901	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225
Co-Curricular	\$35,932	\$4,038	\$13,727	\$10,364	\$0	\$2,674
<b>Total Expenditures</b>	<b>\$867,164</b>	<b>\$174,354</b>	<b>\$192,576</b>	<b>\$141,154</b>	<b>\$37,127</b>	<b>\$30,023</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.