

## 2012-2013 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

### Student Data

Fall 2012 PK-12 Enrollment	446
Fall 2012 K-12 Fall Enrollment	425
Fall 2012 State Aid Fall Enrollment	425.00
Open Enrolled Students Rec'd	45
Home School ADM	10.00
December 2012 Federal Child Count	72
% Special Needs Students	16.1%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	3.7%
District Attendance Rate	91.3%
Student to Staff Ratio	10.5
Number of Graduates	35
Students Transported	121

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.277	20.526
KG-8	274.196	294.173
9-12	105.706	121.830
<b>Total</b>	<b>399.179</b>	<b>436.529</b>

### Cost per ADM\*

Educational Funds \$10,494

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,297
Avg Years of Experience	11.8
% with Advanced Degrees	15.9%
Certified Instructional Staff	41.6
Classroom Staff	1.0

### State Aid

General Aid*	\$1,811,150
Special Education	\$136,164
Sparsity	\$6,278
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,953,592</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	44.38 %
Math % Proficient/Advanced	46.63 %
4-year Cohort Graduation Rate	80 %
High School Completion Rate	83.33 %

### Ending Fund Balance

General	\$119,783
Capital Outlay	\$75,928
Special Education	\$32,227
Pension	\$165,994
Impact Aid	\$2,733,111

### American College Test (ACT) \*

English	18.2
Math	18.1
Reading	19.6
Science	19.4
Composite Score	18.9
Number Tested	26

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$95,015,146
Owner Occupied	\$8,340,197
Other Non-Ag/Utilities	\$4,731,248
<b>Total</b>	<b>\$108,086,591</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

# White River School District 47-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$526,007	\$185,112	\$175,655	\$37,019	Impact Aid	\$1,279,245	
County	\$20,415	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,839,621	\$0	\$136,164	\$0	Capital Projects	\$0	\$0
Federal	\$664,904	\$3,621	\$182,193	\$0	Food Service	\$182,148	\$239,326
<b>Total</b>	<b>\$3,050,947</b>	<b>\$188,733</b>	<b>\$494,012</b>	<b>\$37,019</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,133,200	\$67,975	\$427,581	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$251,475	\$59,765	\$49,688	\$0
Administration Services	\$579,608	\$11,059	\$13,540	\$0
Fiscal Services	\$85,491	\$9,187	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$561,190	\$184,982	\$0	\$0
Transportation Services	\$76,107	\$0	\$0	\$0
Other Support Services	\$22,912	\$4,923	\$0	\$0
Community Services	\$1,374	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,857
Debt Service	\$0	\$15,547	\$0	\$0
Co-Curricular	\$163,633	\$9,396	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,874,990</b>	<b>\$362,833</b>	<b>\$490,808</b>	<b>\$9,857</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,792,845	\$555,636	\$98,880	\$181,394	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,733	\$47,214	\$90,355	\$52,963	\$1,662	\$0
Administration Services	\$378,658	\$117,587	\$42,349	\$18,263	\$0	\$47,349
Fiscal Services	\$59,074	\$17,604	\$7,358	\$10,469	\$0	\$172
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$178,462	\$71,801	\$374,677	\$74,167	\$47,065	\$0
Transportation Services	\$34,842	\$12,213	\$15,073	\$13,980	\$0	\$0
Other Support Services	\$77,078	\$37,238	\$12,513	\$133,160	\$4,923	\$2,249
Community Services	\$0	\$0	\$251	\$1,123	\$0	\$0
Non-Programmed	\$8,658	\$1,199	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$15,547
Co-Curricular	\$86,896	\$12,716	\$48,560	\$22,102	\$0	\$2,755
<b>Total Expenditures</b>	<b>\$2,785,246</b>	<b>\$873,208</b>	<b>\$690,016</b>	<b>\$507,621</b>	<b>\$53,650</b>	<b>\$68,072</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.