



## 2012-2013 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

### Student Data

Fall 2012 PK-12 Enrollment	237
Fall 2012 K-12 Fall Enrollment	224
Fall 2012 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	36
Home School ADM	0.00
December 2012 Federal Child Count	22
% Special Needs Students	9.3%
% Eligible for Free/Red. Lunch*	37.5%
District Dropout Rate	0.9%
District Attendance Rate	97.1%
Student to Staff Ratio	10.1
Number of Graduates	20
Students Transported	76

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.569	13.000
KG-8	148.894	152.399
9-12	66.352	69.201
<b>Total</b>	<b>227.815</b>	<b>234.600</b>

### Cost per ADM\*

Educational Funds \$9,317

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,376
Avg Years of Experience	14.4
% with Advanced Degrees	12.5%
Certified Instructional Staff	23.4
Classroom Staff	0.0

### State Aid

General Aid*	\$634,182
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$634,182</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	71.3 %
Math % Proficient/Advanced	70.43 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$1,249,041
Capital Outlay	\$451,937
Special Education	\$107,570
Pension	\$0
Impact Aid	\$0

### American College Test (ACT) \*

English	18.0
Math	19.5
Reading	16.9
Science	18.5
Composite Score	18.4
Number Tested	11

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$154,324,208
Owner Occupied	\$10,472,311
Other Non-Ag/Utilities	\$21,409,682
<b>Total</b>	<b>\$186,206,201</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$5.111
Owner Occupied	\$8.868
Other Non-Ag/Utilities	\$18.991
Special Education	\$0.910
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Willow Lake School District 12-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,859,552	\$285,550	\$169,670	\$54,623	Impact Aid	\$0	
County	\$17,904	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$658,369	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$104,402	\$0	\$0	\$0	Food Service	\$104,724	\$99,480
<b>Total</b>	<b>\$2,640,228</b>	<b>\$285,550</b>	<b>\$169,670</b>	<b>\$54,623</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,136,119	\$79,249	\$126,911	\$46,317
PK Instruction	\$5,932	\$0	\$2,228	\$277
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,783	\$0	\$19,788	\$1,339
Administration Services	\$162,085	\$19,009	\$9,263	\$5,500
Fiscal Services	\$50,911	\$3,670	\$0	\$1,190
Fac./Acquis./Const. Services	\$0	\$17,104	\$0	\$0
Operation/Maint. Services	\$129,701	\$10,990	\$0	\$0
Transportation Services	\$74,333	\$142,830	\$8,171	\$0
Other Support Services	\$5,996	\$3,087	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$13,027	\$0	\$0	\$0
Debt Service	\$0	\$69,777	\$0	\$0
Co-Curricular	\$75,909	\$4,671	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,762,796</b>	<b>\$350,388</b>	<b>\$166,361</b>	<b>\$54,623</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$959,224	\$286,918	\$20,366	\$118,360	\$1,128	\$2,601
PK Instruction	\$4,610	\$1,441	\$2,228	\$158	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,111	\$13,968	\$34,819	\$10,518	\$310	\$185
Administration Services	\$118,340	\$36,202	\$15,506	\$1,717	\$0	\$24,093
Fiscal Services	\$36,536	\$12,296	\$2,225	\$4,169	\$275	\$270
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$17,104	\$0
Operation/Maint. Services	\$37,515	\$12,535	\$67,291	\$12,359	\$10,990	\$0
Transportation Services	\$42,851	\$5,469	\$33,005	\$36,557	\$106,500	\$953
Other Support Services	\$26,127	\$3,911	\$2,871	\$71,339	\$3,087	\$1,229
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$13,027	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$69,777
Co-Curricular	\$33,852	\$4,372	\$29,537	\$5,623	\$4,302	\$2,894
<b>Total Expenditures</b>	<b>\$1,329,166</b>	<b>\$390,139</b>	<b>\$207,848</b>	<b>\$260,800</b>	<b>\$143,696</b>	<b>\$102,002</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.