



2012-2013 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2012 PK-12 Enrollment	225
Fall 2012 K-12 Fall Enrollment	211
Fall 2012 State Aid Fall Enrollment	213.00
Open Enrolled Students Rec'd	26
Home School ADM	8.00
December 2012 Federal Child Count	29
% Special Needs Students	12.9%
% Eligible for Free/Red. Lunch*	45.5%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	11.7
Number of Graduates	25
Students Transported	95

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.053	14.053
KG-8	125.793	130.343
9-12	73.030	77.426
Total	212.877	221.822

Cost per ADM*

Educational Funds \$8,617

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,169
Avg Years of Experience	16.4
% with Advanced Degrees	9.1%
Certified Instructional Staff	19.3
Classroom Staff	0.0

State Aid

General Aid*	\$816,732
Special Education	\$17,704
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$89,612
Total State Aid	\$924,048

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	64.36 %
Math % Proficient/Advanced	66.34 %
4-year Cohort Graduation Rate	82.14 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$459,074
Capital Outlay	\$100,163
Special Education	\$15,277
Pension	\$1,493
Impact Aid	\$0

American College Test (ACT) *

English	19.3
Math	21.6
Reading	20.4
Science	20.8
Composite Score	20.6
Number Tested	18

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$91,610,490
Owner Occupied	\$22,659,237
Other Non-Ag/Utilities	\$13,749,288
Total	\$128,019,015

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.451
Capital Outlay	\$1.735
Bond Redemption	\$0.789
Pension Fund	\$0.311

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$594,601	\$257,335	\$200,054	\$40,918	Impact Aid	\$0	
County	\$35,031	\$0	\$0	\$0	Bond Redemption	\$103,855	\$106,960
State	\$852,537	\$0	\$107,316	\$0	Capital Projects	\$0	\$0
Federal	\$104,387	\$4,024	\$0	\$0	Food Service	\$140,091	\$131,492
Total	\$1,586,556	\$261,359	\$307,370	\$40,918	Other Enterprise	\$2,175	\$3,428

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$798,661	\$100,138	\$236,271	\$43,000
PK Instruction	\$4,063	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$86,800	\$0	\$70,813	\$0
Administration Services	\$213,289	\$0	\$0	\$0
Fiscal Services	\$66,678	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,875	\$0	\$0
Operation/Maint. Services	\$107,389	\$60,000	\$0	\$0
Transportation Services	\$147,555	\$0	\$630	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$52,168	\$0	\$0
Co-Curricular	\$68,220	\$0	\$0	\$0
Total Expenditures	\$1,492,656	\$260,181	\$307,715	\$43,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$717,931	\$188,630	\$133,598	\$141,340	\$0	\$0
PK Instruction	\$3,010	\$961	\$0	\$92	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,436	\$16,298	\$73,813	\$2,066	\$0	\$0
Administration Services	\$139,545	\$43,916	\$18,036	\$2,366	\$0	\$9,425
Fiscal Services	\$46,011	\$19,877	\$91	\$698	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$9,817	\$0	\$38,058	\$0
Operation/Maint. Services	\$45,381	\$11,819	\$80,760	\$16,765	\$0	\$12,664
Transportation Services	\$77,701	\$16,123	\$41,234	\$7,052	\$0	\$6,076
Other Support Services	\$42,462	\$6,497	\$958	\$79,891	\$0	\$1,685
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$159,128
Co-Curricular	\$45,338	\$5,933	\$6,597	\$5,016	\$0	\$5,336
Total Expenditures	\$1,182,815	\$310,054	\$364,904	\$255,286	\$38,058	\$194,314

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.