



2012-2013 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp

Area in Square Miles: 1,185

Student Data

Fall 2012 PK-12 Enrollment	695
Fall 2012 K-12 Fall Enrollment	680
Fall 2012 State Aid Fall Enrollment	682.00
Open Enrolled Students Rec'd	22
Home School ADM	7.00
December 2012 Federal Child Count	74
% Special Needs Students	10.6%
% Eligible for Free/Red. Lunch*	47.1%
District Dropout Rate	3.4%
District Attendance Rate	94.4%
Student to Staff Ratio	14.5
Number of Graduates	53
Students Transported	63

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.306	18.306
KG-8	460.737	484.615
9-12	178.715	192.459
Total	657.758	695.380

Cost per ADM*

Educational Funds \$7,629

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,271
Avg Years of Experience	15.0
% with Advanced Degrees	14.6%
Certified Instructional Staff	47.9
Classroom Staff	0.0

State Aid

General Aid*	\$1,703,228
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,703,228

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	71.34 %
Math % Proficient/Advanced	74.45 %
4-year Cohort Graduation Rate	86.44 %
High School Completion Rate	93.1 %

Ending Fund Balance

General	\$2,138,500
Capital Outlay	\$1,266,209
Special Education	\$563,001
Pension	\$331,862
Impact Aid	\$1,705,923

American College Test (ACT) *

English	20.1
Math	20.8
Reading	21.9
Science	21.6
Composite Score	21.2
Number Tested	41

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$352,054,094
Owner Occupied	\$70,744,954
Other Non-Ag/Utilities	\$41,399,791
Total	\$464,198,839

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.800
Bond Redemption	\$0.000
Pension Fund	\$0.300

Winner School District 59-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,153,792	\$1,322,420	\$660,072	\$137,150	Impact Aid	\$270,665	
County	\$36,630	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,798,108	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$522,149	\$0	\$182,200	\$0	Food Service	\$302,876	\$300,160
Total	\$4,510,680	\$1,322,420	\$842,272	\$137,150	Other Enterprise	\$30,598	\$25,897

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,162,476	\$366,785	\$444,426	\$0
PK Instruction	\$0	\$0	\$75,789	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$426,097	\$8,377	\$148,622	\$0
Administration Services	\$554,584	\$20,000	\$75,207	\$0
Fiscal Services	\$133,122	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$498,623	\$0	\$0
Operation/Maint. Services	\$456,158	\$171,715	\$0	\$0
Transportation Services	\$68,814	\$56,720	\$26,839	\$0
Other Support Services	\$15,317	\$10,626	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$135,184
Debt Service	\$0	\$83,950	\$0	\$0
Co-Curricular	\$322,397	\$52,811	\$0	\$0
Total Expenditures	\$4,138,966	\$1,269,608	\$770,883	\$135,184

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,986,820	\$446,961	\$140,669	\$173,037	\$226,200	\$0
PK Instruction	\$21,489	\$11,710	\$42,590	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$279,892	\$78,573	\$201,450	\$17,149	\$6,031	\$0
Administration Services	\$355,774	\$108,042	\$112,056	\$5,202	\$0	\$68,718
Fiscal Services	\$81,236	\$29,542	\$15,184	\$1,396	\$3,600	\$2,165
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$498,623	\$0
Operation/Maint. Services	\$173,970	\$40,771	\$309,808	\$66,938	\$36,386	\$0
Transportation Services	\$0	\$0	\$152,373	\$0	\$0	\$0
Other Support Services	\$6,386	\$1,114	\$271,387	\$32,221	\$10,626	\$4,368
Community Services	\$23,113	\$2,019	\$348	\$417	\$0	\$0
Non-Programmed	\$43,045	\$92,139	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$83,950
Co-Curricular	\$144,238	\$18,696	\$122,722	\$63,012	\$25,242	\$1,298
Total Expenditures	\$3,115,963	\$829,567	\$1,368,587	\$359,372	\$806,708	\$160,499

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.