



## 2012-2013 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

### Student Data

Fall 2012 PK-12 Enrollment	331
Fall 2012 K-12 Fall Enrollment	303
Fall 2012 State Aid Fall Enrollment	303.00
Open Enrolled Students Rec'd	114
Home School ADM	5.00
December 2012 Federal Child Count	53
% Special Needs Students	16.0%
% Eligible for Free/Red. Lunch*	43.6%
District Dropout Rate	0.7%
District Attendance Rate	95.4%
Student to Staff Ratio	14.8
Number of Graduates	20
Students Transported	170

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	29.673	30.107
KG-8	195.777	204.491
9-12	92.063	97.227
<b>Total</b>	<b>317.513</b>	<b>331.825</b>

### Cost per ADM\*

Educational Funds \$7,595

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$32,978
Avg Years of Experience	13.4
% with Advanced Degrees	29.2%
Certified Instructional Staff	22.3
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	77.44 %
Math % Proficient/Advanced	75 %
4-year Cohort Graduation Rate	86.36 %
High School Completion Rate	95.24 %

### State Aid

General Aid*	\$808,166
Special Education	\$8,109
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$816,275</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$472,883
Capital Outlay	\$371,978
Special Education	\$23,305
Pension	\$18,430
Impact Aid	\$0

### American College Test (ACT) \*

English	17.8
Math	18.5
Reading	18.5
Science	19.3
Composite Score	18.6
Number Tested	13

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$217,891,871
Owner Occupied	\$26,042,605
Other Non-Ag/Utilities	\$21,171,517
<b>Total</b>	<b>\$265,105,993</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Wolsey-Wessington Sch District 02-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$950,572	\$712,809	\$375,546	\$76,573	Impact Aid	\$0	
County	\$26,719	\$23	\$15	\$3	Bond Redemption	\$0	\$0
State	\$837,036	\$0	\$8,109	\$0	Capital Projects	\$0	\$0
Federal	\$164,798	\$0	\$0	\$0	Food Service	\$135,708	\$175,086
<b>Total</b>	<b>\$1,979,126</b>	<b>\$712,832</b>	<b>\$383,670</b>	<b>\$76,576</b>	Other Enterprise	\$16,589	\$45,200

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$998,818	\$50,320	\$289,727	\$48,373
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,241	\$1,348	\$111,375	\$2,359
Administration Services	\$213,830	\$0	\$0	\$8,785
Fiscal Services	\$67,271	\$0	\$0	\$2,490
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$218,380	\$139,323	\$0	\$3,163
Transportation Services	\$88,956	\$59,954	\$1,867	\$0
Other Support Services	\$0	\$0	\$0	\$3,106
Community Services	\$84,558	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$32,085	\$0	\$0
Co-Curricular	\$81,397	\$12,771	\$0	\$2,034
<b>Total Expenditures</b>	<b>\$1,843,450</b>	<b>\$295,801</b>	<b>\$402,969</b>	<b>\$70,309</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$909,729	\$313,957	\$36,972	\$115,734	\$10,414	\$431
PK Instruction	\$28,928	\$11,058	\$0	\$1,063	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,304	\$34,945	\$60,043	\$6,682	\$1,348	\$0
Administration Services	\$151,541	\$54,890	\$9,302	\$2,548	\$0	\$4,334
Fiscal Services	\$41,900	\$13,624	\$11,213	\$2,632	\$0	\$393
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$84,384	\$29,069	\$111,202	\$101,247	\$12,534	\$22,429
Transportation Services	\$44,668	\$6,562	\$29,785	\$50,977	\$13,500	\$5,285
Other Support Services	\$62,591	\$29,824	\$897	\$80,577	\$0	\$4,303
Community Services	\$46,246	\$12,401	\$10,357	\$18,992	\$713	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$32,085
Co-Curricular	\$46,791	\$6,101	\$13,512	\$12,788	\$12,771	\$4,238
<b>Total Expenditures</b>	<b>\$1,519,082</b>	<b>\$512,431</b>	<b>\$283,283</b>	<b>\$393,240</b>	<b>\$51,280</b>	<b>\$73,498</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.