



2012-2013 Profile of Yankton School District 63-3

2410 West City Limits Road, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2012 PK-12 Enrollment	2,775
Fall 2012 K-12 Fall Enrollment	2,685
Fall 2012 State Aid Fall Enrollment	2,690.56
Open Enrolled Students Rec'd	40
Home School ADM	45.00
December 2012 Federal Child Count	415
% Special Needs Students	15.0%
% Eligible for Free/Red. Lunch*	35.2%
District Dropout Rate	0.2%
District Attendance Rate	96.3%
Student to Staff Ratio	17.1
Number of Graduates	209
Students Transported	701

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	87.817	89.846
KG-8	1,717.000	1,767.707
9-12	842.211	889.124
Total	2,647.028	2,746.676

Cost per ADM*

Educational Funds \$6,536

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,188
Avg Years of Experience	18.8
% with Advanced Degrees	53.7%
Certified Instructional Staff	161.9
Classroom Staff	0.0

State Aid

General Aid*	\$6,780,689
Special Education	\$1,044,367
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$7,825,056

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	78.89 %
Math % Proficient/Advanced	78.65 %
4-year Cohort Graduation Rate	97.65 %
High School Completion Rate	99.06 %

Ending Fund Balance

General	\$4,765,339
Capital Outlay	\$6,910,055
Special Education	\$1,430,883
Pension	\$17,870
Impact Aid	\$0

American College Test (ACT) *

English	21.6
Math	21.8
Reading	22.5
Science	22.6
Composite Score	22.2
Number Tested	171

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$132,580,319
Owner Occupied	\$604,998,431
Other Non-Ag/Utilities	\$341,410,885
Total	\$1,078,989,635

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,691,368	\$3,387,305	\$1,590,130	\$330,660	Impact Aid	\$0	
County	\$419,698	\$39,268	\$0	\$0	Bond Redemption	\$510,182	\$970,371
State	\$7,057,948	\$0	\$1,044,367	\$0	Capital Projects	\$0	\$0
Federal	\$774,791	\$27,859	\$647,413	\$0	Food Service	\$1,564,554	\$1,476,379
Total	\$14,943,804	\$3,454,432	\$3,281,910	\$330,660	Other Enterprise	\$75,045	\$139,131

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,034,454	\$644,302	\$2,219,249	\$320,757
PK Instruction	\$0	\$0	\$46,235	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$818,055	\$34,894	\$705,891	\$0
Administration Services	\$1,526,162	\$0	\$137,387	\$0
Fiscal Services	\$318,817	\$65,501	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$568,028	\$0	\$0
Operation/Maint. Services	\$2,074,032	\$488,829	\$0	\$0
Transportation Services	\$372,203	\$3,450	\$104,317	\$0
Other Support Services	\$41,452	\$36,980	\$0	\$0
Community Services	\$7,215	\$0	\$0	\$0
Non-Programmed	\$238,035	\$0	\$0	\$0
Debt Service	\$0	\$792,013	\$0	\$0
Co-Curricular	\$549,286	\$28,718	\$0	\$0
Total Expenditures	\$13,979,710	\$2,662,714	\$3,213,078	\$320,757

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,267,141	\$1,730,697	\$245,631	\$975,293	\$0	\$0
PK Instruction	\$147,259	\$35,391	\$0	\$2,716	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,114,603	\$236,652	\$120,722	\$44,973	\$34,256	\$7,633
Administration Services	\$1,209,896	\$272,453	\$126,278	\$11,207	\$0	\$43,714
Fiscal Services	\$240,052	\$57,312	\$31,112	\$49,070	\$0	\$6,772
Fac./Acquis./Const. Services	\$0	\$0	\$532,231	\$0	\$35,797	\$0
Operation/Maint. Services	\$841,353	\$259,978	\$849,234	\$425,520	\$62,229	\$124,547
Transportation Services	\$271,880	\$40,990	\$21,225	\$138,008	\$0	\$7,867
Other Support Services	\$490,416	\$141,747	\$34,208	\$864,133	\$3,065	\$21,242
Community Services	\$6,230	\$985	\$0	\$0	\$0	\$0
Non-Programmed	\$221,119	\$16,916	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,736,443
Co-Curricular	\$369,770	\$48,951	\$68,315	\$149,930	\$0	\$4,373
Total Expenditures	\$13,179,719	\$2,842,072	\$2,028,956	\$2,660,850	\$135,347	\$1,952,591

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.