

Belle Fourche Middle School  
Kevin Smidt, Principal  
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March 28, 2012

Dear Shawna,

Please find attached to this message our amended SIG grant budget.

As per our last discussion, I notified you that we wanted to amend our Year 1 SIG budget as we have excess dollars that will not be spent on our literacy staff salaries. We would like to set aside daily stipends to pay staff for work outside of their contractual days to plan and work toward full implementation of the Common Core Standards, scope and sequence, assessments, lesson planning, end of the year data analysis and our school improvement goals. With the state adjusting the Common Core State Standards implementation timeline there is a need for additional training, planning, and professional development activities for staff with our outside consultants. The money will be used to expand the coaching and mentoring for reading, math, and technology as well as the data, instructional strategy planning and professional development support. We also need to purchase professional development materials for staff training and book studies as well as minimal supplies for the math and reading literacy teachers. We will be sending some staff to training sessions so we are requesting some travel dollars to cover this. All of the above requests were in our initial SIG budget request but were cut when the state asked to reduce our budget request.

Attached is the budget that reflects the current budget for Year 1 and the proposed amendments.

Thank you for your assistance in this matter.

Sincerely,

Kevin Smidt  
BFMS

**Budget Information**  
**American Reinvestment and Recovery Act (ARRA)**  
**Title I School Improvement 1003(g)**

Name of School: **Belle Fourche Middle School (Amendment March 26, 2012 Year 1 Only)**

**Budget Summary**

Budget Categories	Project Year 1 7/01/11-6/30/12 (a)		** Project Year 2 7/01/12-6/30/13 (b)	** Project Year 3 7/1/13-6/30-14 (c)	Project Total (f)
	Amended Budget	Year I - Full Implementation			
<b>1. Personnel</b>	5,000.00	0	0	0	0
<b>2. Employee Benefits</b>	700.00	0	0	0	0
<b>3. Travel</b>	1,500.00	0	0	0	0
<b>4. Equipment</b>	16,000.00	16,000.00	16,000.00	16,000.00	48,000.00
<b>5. Supplies</b>	13,500.00	10,000.00	0	0	10,000.00
<b>6. Contractual</b>	203,300.00	215,500.00	270,000.00	270,000.00	755,500.00
<b>7. Professional Development</b>	1,500.00	0	0	0	0
<b>8. Total Direct Costs (line 1-7)</b>	241,500.00	241,500.00	286,000.00	286,000.00	813,500.00
<b>9. Indirect Costs*</b>	2,699.00	2,699.00	2,994.00	2,994.00	8,687.00
<b>10. Total Costs (lines 8-9)</b>	244,199.00	244,199.00	288,994.00	288,994.00	822,187.00

\*Use restricted indirect cost rate (same rate as regular Title I program) **BFSD Rate-1.97%**

\*\* Contingent upon continued federal funding

Budget Amendments Include adjustments to the overall Contractual Category for the following:

-Move \$5,000.00 to personnel for staff stipend payments outside of contractual days with \$700.00 for benefits-this is for summer work on Common Core Standards, data review and planning, math and reading literacy curriculum planning.

-Add in travel for training, planning work for staff.

-Add an additional \$3,500.00 to supplies for Common Core Standards resources and reading and math materials for staff literacy work.

-Add \$1,500 to professional development for teacher professional resources to include a C. Danielson and math book study.

-Within the Contractual Category additional days will be added to outside consultants to expand the coaching mentoring on-site, data preparation, Common Core Standards adoption due the changes in the rigor of the CCSS adoption time lines.

The initial SIG grant request had the above expenses in the budget but per the state we were required to make cuts to reduce the overall SIG budget request when the grant was awarded.