Wakpala Public School

SMEE SCHOOL DISTRICT #15-3

May 1, 2012

Subject: SIG 1003(g) High School Amendment

The Superintendent, Principal, and business manager have met and would like to request the following amendment. We would like to subtract $7,200 from contractual, $4,600 from supplies and $2,400 from professional development and add $4,783 to benefits and $9,417 to equipment. We contracted with Pat Stone for coaching and she was unable to work in the capacity we originally budgeted for therefore we went in house to cover these duties which changed our expenditures from a contractual expenditure to salary and benefit expenditures which include social security, Medicare, retirement and health, dental and vision insurance. Duties taken on by the High School reading teacher in November are: assisting with the implementation of our ISMCP and resiliency training. Less money was spent in professional development because we were able to make travel reservations as a group and in doing so were offered better pricing than we had anticipated. The money available in supplies is due the state going back to paying for our entire bandwidth. Technology equipment we would like to purchased include: ipads, laptops and a scanner.

Our Current Budget:

Personnel	$72,270
Employee Benefits	$10,217
Travel	$5,660
Equipment	$30,381
Supplies	$15,820
Contractual	$113,388
Prof Develop	$6,545
Total Direct Cost	$254,281
Indirect Cost	$4,479
Total Cost	$258,760

Amended Budget

Personnel	$72,270
Employee Benefits	$15,000
Travel	$5,660
Equipment	$39,798
Supplies	$11,220
Contractual	$106,188
Prof Develop	$4,145
Total Direct Costs	$254,281
Indirect Cost	$4,479
Total Cost	$258,760

Thank You for Your Time and Consideration

Amanda Hermes
Business Manager
Smee School District 15-3